

Project Code	Performance Indicator	Baseline Value	Target Y1	Y1 Final Results	% Achieved Target	Target Y2	Numerator	Denominator	Y2 S1 Final Results	% Achieved Target	Target Y3	LOP Target
PROJECT GOAL: To improve the health status of the Haitian population												
OBJECTIVE 1: Increase utilization of the Ministère de la Santé Publique et de la Population's integrated package of services at the primary care and community levels (particularly in rural or isolated areas)												
O1.HIV01	Number of pregnant women with known HIV status (includes women who were tested for HIV & received their results)	36,791	60,184	45,626	76%	40,000	22,363	N/A	22,363	55.9%	94,488	194,672
O1.HIV02	Number of HIV-positive pregnant women enrolled in PMTCT	357	1109	358	32%	549	180	N/A	180	32.8%	686	2,344
O1.HIV03	Percent of HIV-positive pregnant women who receive anti-retroviral therapy to reduce the risk of mother-to-child transmission	89%	94%	87%	93%	93%	180	255	70.6%	75.9%	95%	95%
O1.HIV04	Number of HIV-positive pregnant women who receive ART to reduce the risk of MTCT	491	1,109	442	40%	549	180	N/A	180	32.8%	686	2,344
O1.HIV05	Number of persons provided with post-exposure prophylaxis (PEP)	19	75	28	37%	80	19	N/A	19	23.8%	100	255
O1.HIV10	Number of individuals who received Testing and Counseling services for HIV and received their test results	131,254	118,555	147,813	Over 110%	125,004	86,502	N/A	86,502	69.2%	156,255	399,814
O1.HIV11	Number of eligible adults and children provided with a minimum of one care service	6,033	9,012	7,102	79%	4,400	3,886	N/A	3,886	88.3%	5,500	18,912
O1.HIV13	Number of HIV-positive persons receiving Cotrimoxazole (CTX) prophylaxis	2,797	3,496	3,187	91%	3,984	3,438	N/A	3,438	86.3%	4,980	12,459

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O1.HIV14	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	126	9,012	5342	59%	6,678	110	N/A	110	1.6%	8,347	24,036
O1.HIV15	Number of HIV-positive patients in HIV care who started TB treatment	117	1,267	128	10%	160	100	N/A	100	62.5%	200	1,627
O1.HIV16	Percent of infants born to HIV-positive women who received an HIV test within 12 months of birth	61%	90%	74%	82%	90%	184	222	82.9%	92.1%	90%	90%
O1.HIV18	Number of adults and children with advanced HIV infection newly enrolled on ART	1,032	1,673	1,146	68.5%	2,382	608	N/A	608	25.5%	2,978	7,033
O1.HIV19	Number of adults and children with advanced HIV infection receiving antiretroviral therapy	2,397	3,949	3,140	80%	2,736	3,359	N/A	3,359	122.8%	3,420	10,105
O1.HIV20	Percent of adults and children known to be alive and on treatment 12 months after initiation of ART	70%	80%	68%	85%	77%	380	512	74.2%	96.4%	85%	85%

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O1.HIV21	Number of adults and children who are still alive and on treatment 12 months after initiation of ART	837	1,169	514	44%	917	380	N/A	380	41.4%	1,009	3,095
O1.HIV22	Number of health care workers who successfully completed an in-service training program within the reporting period	53	19	53	Over 110%	23	60	N/A	60	260.9%	29	71
O1.HIV23	Percent of TB patients tested for HIV	86%	90%	95%	106%	91%	428	541	79.1%	86.9%	92%	92%
O1.HIV24	Number of sites providing integrated ART	9	15	18	Over 110%	16	16	N/A	16	100.0%	22	22
O1.HIV25	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) or CD4 count or viral load.	6,209	6,209	6,209	100%	5,400	3,893	N/A	3,893	72.1%	5,940	17,549
O1.HIV26	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	3,327	3,327	3,327	100%	7,000	3,515	N/A	3,515	50.2%	7,700	18,027
O1.HIV27	Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services.	96%	100%	96%	96%	100%	24	26	92%	92.3%	100%	100%

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O1.HIV28	Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months.	12%	12%	12%	100%	40%	0	0	0	0.0%	80%	80%
O1.HIV29	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) or CD4 count or viral load.	1,529	1,529	1,529	100%	1,682	756	N/A	756	44.9%	1,850	5,061
O1.HIV30	Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	N/A	N/A	N/A	N/A	50%	4	9	44.4%	88.9%	N/A	N/A
O1.HIV31	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests.	25	26	25	96%	26	68	80	85.0%	3.3%	26	26
O1.HIV32	Proportion of PLHIV in HIV clinical care who screened for TB symptoms at the last clinical visit.	N/A	N/A	N/A	N/A	90%	N/A	N/A	N/A	N/A	N/A	N/A
O1.HIV33	Proportion of registered TB cases who are HIV-positive who are on ART.	54%	54%	54%	100%	90%	N/A	N/A	N/A	N/A	99%	99%
O1.HIV34	Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV positive are on ART.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TUBERCULOSIS												
O1.TB01	Case notification rate in new sputum smear positive pulmonary TB cases per 100,000 population in USG-supported areas	74 per 100,000	74 per 100,000	74/100,000	100%	91	64	1,059,348	64/100,000	70.6%	111	111

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O1.TB02	Percent of the estimated new smear-positive pulmonary TB cases that were detected under DOTS (case detection rate)	43%	43%	43%	101%	54%	N/A	N/A	N/A	N/A	67%	67%
O1.TB03	Percent of project-supported facilities that have adopted an infection control plan	33%	60%	33%	54%	60%	12	26	46%	76.9%	100%	100%
O1.TB04	Percent of patients receiving isoniazid preventative therapy	61%	76%	87%	114%	95%	577	646	89%	94.1%	95%	95%
MATERNAL AND CHILD HEALTH												
O1.MCH01a	Percent of women who received at least 3 antenatal care visits during pregnancy	42%	42%	42%	100%	46%	N/A	N/A	N/A	N/A	51%	51%
O1.MCH01b	Percent of women who received 3+ antenatal care visits during pregnancy	62%	62%	62%	100%	45%	N/A	N/A	N/A	N/A	50%	50%
O1.MCH02	Percent of births attended by a skilled doctor, nurse or midwife	15%	15%	15%	100%	18%	N/A	N/A	N/A	N/A	20%	20%

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O1.MCH03	Prevalence of anemia among pregnant women	19%	19%	19%	100%	11%	N/A	N/A	N/A	N/A	10%	10%
O1.MCH04	Percent of postpartum/ newborn visits within 3 days of birth	35%	35%	35%	100%	41%	N/A	N/A	N/A	N/A	47%	47%
O1.MCH06	Prevalence of exclusive breastfeeding of children under 6 months of age	40%	44%	49%	113%	60%	N/A	N/A	N/A	N/A	66%	66%
O1.MCH07	Percent of children aged <1 year that are fully vaccinated in project catchment areas	63%	95%	61%	64%	95%	N/A	N/A	N/A	N/A	95%	95%
O1.MCH08a	Number of children who received DPT3 vaccine by 12 months of age	29,948	29,948	29,948	100.0%	32,943	N/A	N/A	N/A	N/A	36,237	99,128
O1.MCH08b	Percent of children who received DPT3 vaccine by 12 months of age	63%	66%	48%	73%	60%	N/A	N/A	N/A	N/A	65%	65%

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O1.FP01	Modern method contraceptive prevalence rate (MCPR)	33%	37%	29%	80%	28%	N/A	N/A	N/A	N/A	31%	31%
O1.FP02	Couple Years of Protection in USG-supported programs	232,012	255,213	503,512	Over 110%	460,493	110,351	N/A	110,351	24.0%	506,542	1,222,249
O1.FP03	Percent of USG-assisted service delivery sites providing FP counseling and/or services	94%	96%	96%	100%	98%	76	80	95.0%	96.9%	100%	100%
O1.FP04	Number of youth (aged 15–25) accessing reproductive health services	64,492	74,166	67,408	91%	75,983	46,660	N/A	46,660	61.4%	87,380	237,529
GBV & CP												
O1.GBV01	Number of people reached by a USG-funded intervention providing GBV services	175	201	138	69%	231	0	N/A	0	0.0%	266	699
O1.GBV02	Number of health institutions providing clinical assistance and referrals of child protection cases to legal and social services	28	31	26	84%	31	35	N/A	35	112.9%	31	31
O1.GBV03	Number of children reached by child protection services	4,244	30	4,244	Over 110%	4,456	0	N/A	0	0.0%	4,679	9,165

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O1.GBV04	Number of community and clinical health staff and community-based actors trained to recognize and refer GBV and child protection cases to appropriate legal and social services	801	300	282	94%	353	33	N/A	33	9.4%	441	1,093
CRITICAL CARE SERVICES												
O1.CC01	Percent of project-supported sites certified to serve as critical care stabilization centers	23%	24%	23%	Over 110%	36%	0	0	0%	0.0%	40%	40%
O1.CC02	Percent of sites demonstrating improvement in critical care practices	0	50%	0	0%	55%	N/A	N/A	N/A		60%	60%
COMMUNITY-BASED ACTIVITIES												
O1.CB01	Number of sites providing care and support for vulnerable groups	28	27	18	66.7%	23	33	N/A	33	143.5%	33	33
O1.CB02	Number of service providers trained who serve vulnerable persons	35	69	35	51%	75	33	N/A	33	44.0%	96	240
O1.CB03	Number of USG-supported communities establishing an emergency transport system for pregnant women within the reporting period.	0	8	0	0%	10	N/A	N/A	N/A	N/A	15	15
O1.CB04	Total number of clients accessing services provided by project-supported facilities or CHWs	1,734,446	1,500,000	1,734,446	Over 110%	1,821,168	303,992	N/A	303,992	16.7%	1,912,227	5,233,395
O1.CB05	Average case management score based on MSPP Quality Checklist at sites receiving ongoing roving team support	0	0	0%	0%	41-50 (Score: Good)	N/A	N/A	N/A	N/A	51-60 (Score: Very good)	51-60 (Score: Very good)

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O1.CB06	Percent of health referral networks with UAS coordinator supervisory visit documenting quality improvement in last 6 months	1	0%	1	100%	15%	N/A	N/A	N/A	N/A	20%	20%
O1.CB07	Number of households with soap and water at hand washing station commonly used by family members in USG-assisted programs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OBJECTIVE 2: Improve the functionality of the USG-supported health referral networks												
O2.OC01	Number of CHWs per catchment population of USG-supported health referral networks	511	1,200	997	83%	1,246	888	N/A	888	71.3%	1,558	1,558
O2.OC02	Number of referral network sites using diagnostic units	0	1	0	0%	2	23	N/A	23	1150.0%	3	3
O2.OC03	Number of facilities receiving visits from mobile mentorship teams	0	9	6	67%	12	N/A	N/A	N/A	N/A	15	15
OBJECTIVE 3: Facilitate sustainable delivery of quality health services through the institutionalization of key management practices at both the facility and community levels												
O3.01	Percent of public and private facilities that have 'graduated' per MSPP eligibility criteria	15	0%	73%	100%	90%	N/A	N/A	N/A	N/A	100%	100%
O3.02	Percent of project-supported sites maintaining auditable monthly financial reports	65%	100%	78%	78%	100%	50	80	63%	63.0%	100%	100%
O3.03	Percent of project-supported sites implementing continuous QI plans that incorporate a system to identify and follow-up on identified issues	48%	100%	68%	68%	100%	74	80	93%	93.0%	100%	100%

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O3.04	Percent of project-supported sites experiencing stock outs of vital products	16.7%	10%	Cotrimoxazole : 8% Paracetamol: 16% Iron and Folic Acid: 16% AVG: 13%	Cotrimoxazole: 125% Paracetamol: 63% Iron and Folic Acid: 63% AVG: 77%	8%	Cotrimoxazole: 12.3 Paracetamol: 10.8 Iron and Folic Acid: 10.2	58	Cotrimoxazole: 21% Paracetamol: 19% Iron and Folic Acid: 17% AVG: 19%	Cotrimoxazole: 38% Paracetamol: 42% Iron and Folic Acid: 47% AVG: 42%	5%	5%
O3.06	Percent of clients reporting satisfaction with services received at project-supported sites	99%	65%	98%	Over 110%	90%	N/A	N/A	N/A	N/A	90%	90%
O3.08	Percent of site-level continuous quality improvement teams that are staffed and meet regularly as per established guidelines	46%	50%	41%	83%	65%	69	74	93%	143.1%	80%	80%
O3.09	Percent of USG-supported primary health care (PHC) facilities that submitted routine reports on time, disaggregated by public sector and private sector, and disaggregated by numerator and denominator	82%	82%	82%	100%	90.0%	Public: 12 Private: 31	Public: 35 Private: 45	Public: 34% Private: 68%	Public: 38% Private: 76%	100.0%	100.0%
OBJECTIVE 4: Strengthen departmental health authorities' capacity to manage and monitor service delivery.												
O4.01	Percent of project-supported sites receiving 4 comprehensive supervision visits and reports per year by Departmental staff	40%	60%	40%	67%	80%	43	80	54%	67.5%	100%	100%
O4.02	Percent of project-supported sites that are addressing recommendations from site visits	0	50%	0%	0%	75%	69	80	86%	114.7%	100%	100%
O4.03	Percent of health facilities providing services in compliance with the national norms	38%	50%	38%	75%	75%	26	48	54%	72.0%	100%	100%

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O4.04	Percent of DDSs that hold meetings at least once per quarter to analyze and use data (dashboards) for departmental planning	100%	50%	100%	Over 110%	75%	6	6	100%	133.3%	100%	100%